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The Director of Central Intelligence

Washington, D.C 20505

Critical Intelligence Problems Committee

DCI/ICS 3944-84

2 November 1984

MEMORANDUM FOR: Members, CIPC CBW Intelligence Subcommittee

FROM:

Executive Secretary, CIPC CBW Intelligence Subcommittee

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SUBJECT: Third Meeting of the CIPC CBW Intelligence Subcommittee,
26 October 1984

1. The third meeting of the CIPC CBW Intelligence Subcommittee was held on 26 October 1984 at the . The meeting was chaired by a list of attendees is at Attachment 1.

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2. of the Intelligence Community Staff (Programming and Budget Staff) addressed the meeting on the manner in which changes can be made to present and programmed resource allocations. The key points of his discussion included:

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- FY '87: There are two methods by which changes can be inserted into the budgetary process.
 - Non-NFIC activity can be included in the Service's POM. Guidance is presently going to the commands; it was noted that the Service POM scheduling dates differ. Requirements should be submitted now so that they can compete for priority within the Services. An item can enter the Service POM schedule at any command level; it can be entered even as late as the Summer Issue Cycle if it is judged significant.
 - The intelligence programming cycle is somewhat later than the non-NFIC cycle. GDIP guidance is distributed October through December, depending on the Service, with the budget being constructed by the agencies in the December-January time frame. The requirements must also be in the Planning Document and must be given sufficient priority to insure their inclusion.

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- FY '86: It is too late to make any changes in non-NFIC programs; the Summer Issue Cycle is complete, and the Defense Resources Board has already met. There is essentially no time left to effect changes to NFIC programs; the absolute cutoff date to do so would be 1 November 1984.
- FY '85: These funds have already been appropriated; they have passed the Programming and Budget phase and are now in the Execution phase. Since the Commanders, not the ACSIs, execute the program, there may be considerable leeway for acquiring excess contractual funds and other "returned" monies. It is crucial to make the responsible officials aware of unfunded requirements (both NFIC and non-NFIC) so that they are competitive for those funds that may become unexpectedly available.
- In summary, if the Subcommittee is to make an impact on resources, it will be in FY '87. There can be no increase in manpower authorizations for a specific function prior to that time.

3. The members discussed the revised Terms of Reference (TOR) which had been distributed to them on 23 October 1984. The members accepted the TOR with a revision which specified that the Subcommittee will function only for 6-12 months. Attachment 2 is a copy of the TOR which is being distributed to the CIPC principals.

4. The members then discussed the draft schedule for the remainder of its meetings. Attachment 3 incorporates the revisions suggested by the members.

5. The next meeting will be held on Monday, 5 November 1984 at 0900 hours in Room 1S06 of the [redacted] for presentations by AFMIC and FSTC. A trip to CRDC at Edgewood Arsenal is tentatively planned for Monday, 19 November 1984.

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[redacted]
Executive Secretary

Attachments: As stated

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ATTACHMENT 1

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ATTACHMENT 2

Chemical And Biological Warfare Intelligence Subcommittee

MISSION AND FUNCTIONS

The Chemical and Biological Warfare (CBW) Intelligence Subcommittee is organized as a working level interagency subcommittee under the auspices of the Critical Intelligence Problems Committee (CIPC), with representatives from all NFIB agencies.

MISSION:

The mission of the CIPC CBW Intelligence Subcommittee is to assist the CIPC in its support to the DCI on CBW intelligence matters. The primary emphasis of the Subcommittee's efforts will be to assess, assist, and coordinate the Intelligence Community's efforts with regard to foreign CBW developments, and to assist and coordinate the Intelligence Community's efforts in the implementation of the recommendations of the CBW report.

FUNCTIONS:

The Subcommittee will function for a period of 6-12 months. Under the general guidance of the Chairman of the Critical Intelligence Problems Committee, the Subcommittee will review and make recommendations to the CIPC concerning the following areas of special concern:

- the specific requirements and shortfalls associated with CBW intelligence;
- current and programmed resources directed against CBW intelligence;
- options for adjustments which could be accomplished within existing and/or programmed resources;
- recommendations for new initiatives which could increase Community efforts and resources against CBW intelligence;
- the composition and functions of the interagency CBW committees.

APPROVED:

/Signed/

Chairman, Critical Intelligence Problems Committee

31 October 1984
Date

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ATTACHMENT 3

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